

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

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- ENTIDAD - GRUPO GASTO -
 DEL MES ENERO AL MES DE JUNIO

EJERCICIO: 2,022

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
000	SERVICIOS PERSONALES	526,373,807.00	-38,742,784.00	487,631,023.00	0.00	342,150,380.26	245,313,887.73	245,313,887.73	145,480,642.74	242,317,135.27	0.00	50.31
100	SERVICIOS NO PERSONALES	120,530,232.00	-626,289.00	119,903,943.00	0.00	53,349,630.91	46,875,575.15	45,152,838.39	66,554,312.09	73,028,367.85	1,722,736.76	39.09
200	MATERIALES Y SUMINISTROS	349,151,929.00	-68,337,941.00	280,813,988.00	7,849,640.00	76,609,027.85	75,563,513.73	75,263,009.75	204,204,960.15	205,250,474.27	300,503.98	26.91
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	112,194,599.00	23,307,426.00	135,502,025.00	58,967,921.60	28,567,953.09	21,243,651.09	20,823,470.09	106,934,071.91	114,258,373.91	420,181.00	15.68
400	TRANSFERENCIAS CORRIENTES	214,042,549.00	90,985,430.00	305,027,979.00	0.00	160,794,517.39	136,645,709.39	136,320,600.25	144,233,461.61	168,382,269.61	325,109.14	44.80
500	TRANSFERENCIAS DE CAPITAL	62,000,000.00	23,924,963.00	85,924,963.00	0.00	31,887,219.74	31,587,219.74	31,587,219.74	54,037,743.26	54,337,743.26	0.00	36.76
600	ACTIVOS FINANCIEROS	60,905,834.00	-23,924,963.00	36,980,871.00	0.00	9,967,433.89	9,967,433.89	9,967,433.89	27,013,437.11	27,013,437.11	0.00	26.95
800	OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	ASIGNACIONES GLOBALES	8,850,000.00	13,764,158.00	22,614,158.00	0.00	17,203,763.05	17,203,763.05	17,203,763.05	5,410,394.95	5,410,394.95	0.00	76.08
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,454,048,950.00	20,350,000.00	1,474,398,950.00	66,817,561.60	720,529,926.18	584,400,753.77	581,632,222.89	753,869,023.82	889,998,196.23	2,768,530.88	39.64